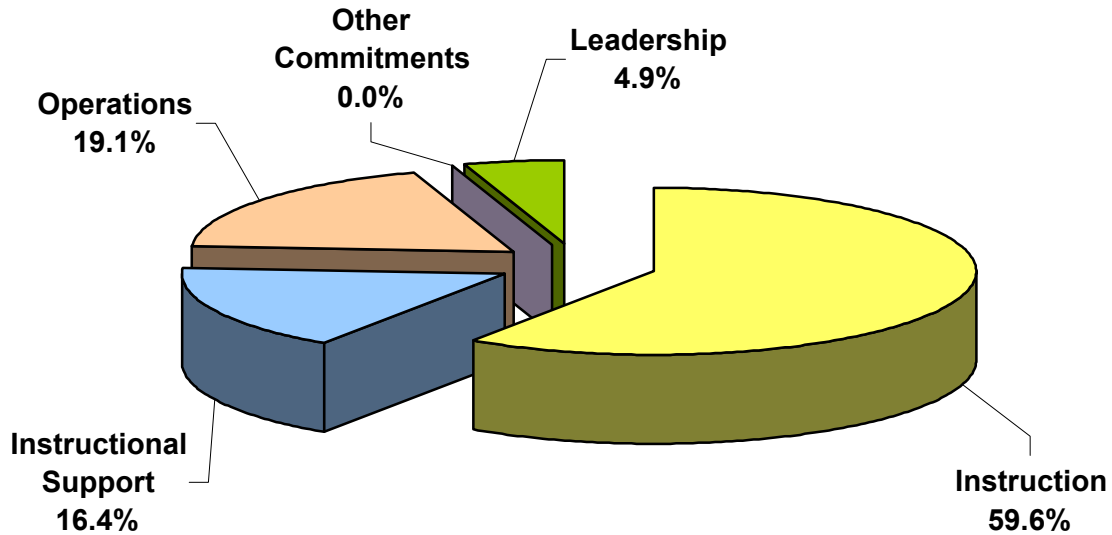
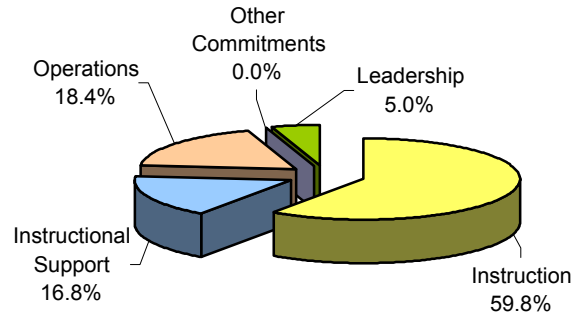


Burrillville School Department

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Middle School Enrollment (ADM): 652	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$3,702,178	\$5,678	59.6%
Instructional Support	\$1,021,662	\$1,567	16.4%
Operations	\$1,187,346	\$1,821	19.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$304,909	\$468	4.9%
Total Middle Schools	\$6,216,094	\$9,534	100.0%
Total District & %-Middle-To-District	\$25,774,897	\$9,929	24.1%